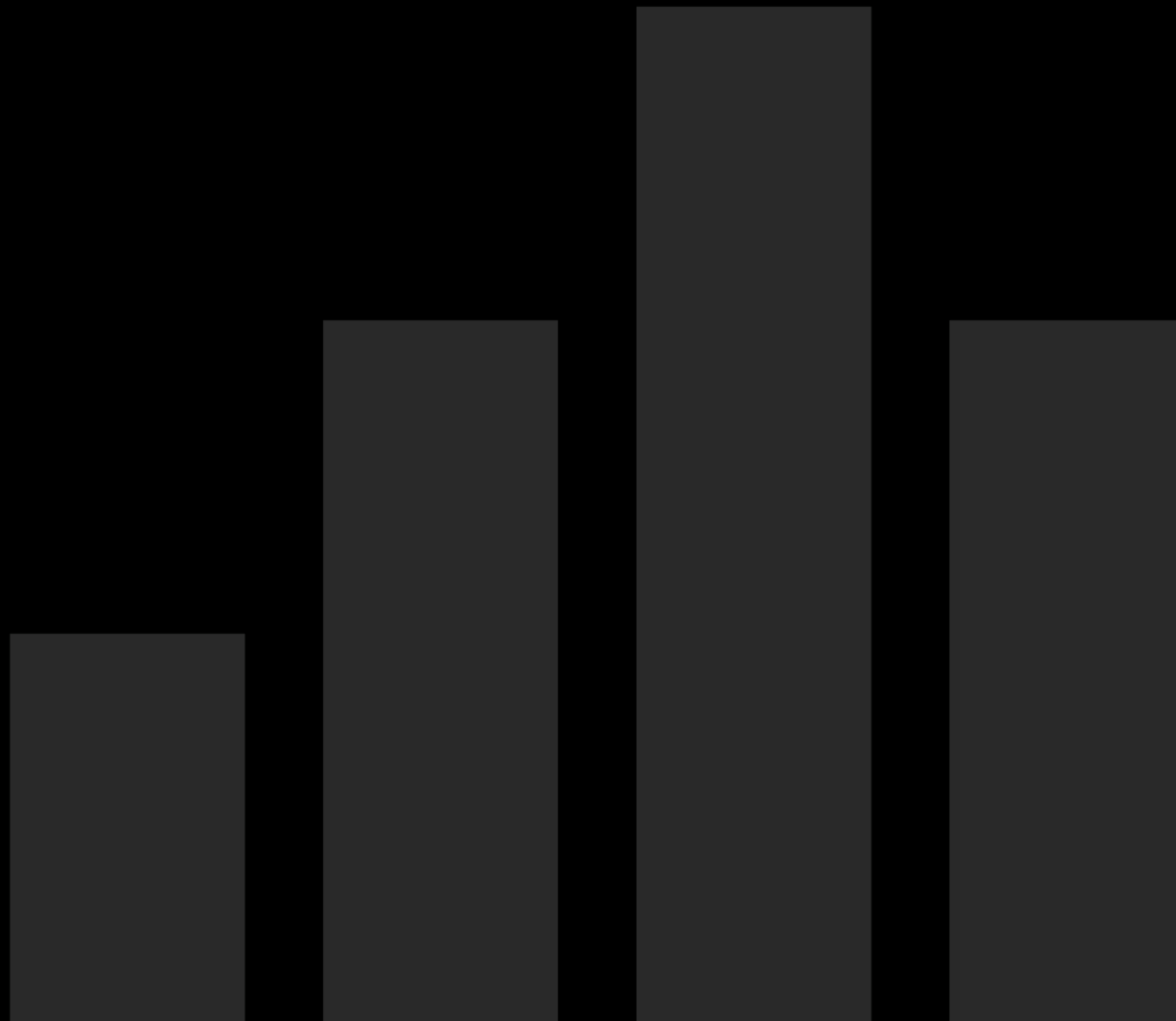


Projects app

[View in Power BI](#) ↗

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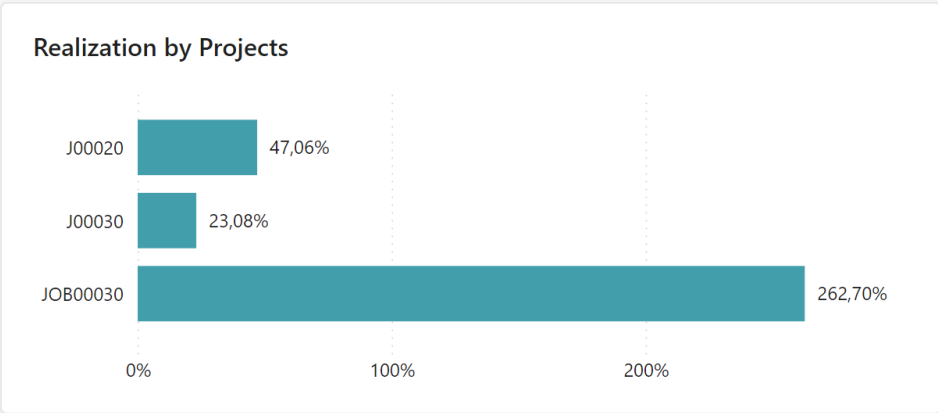
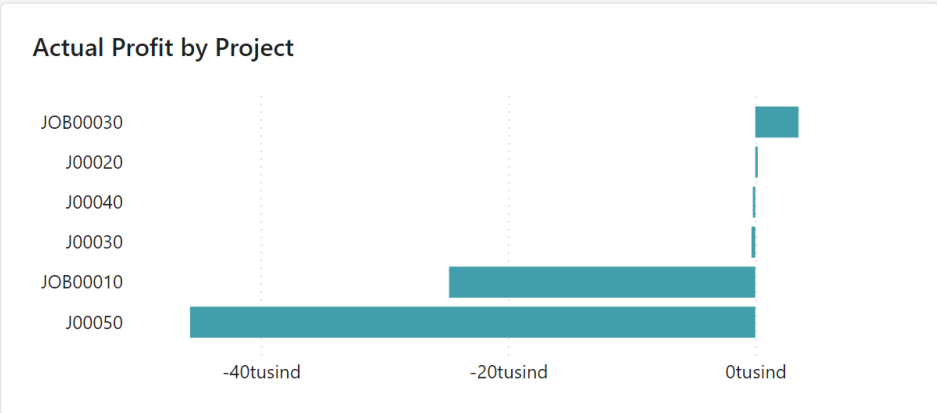
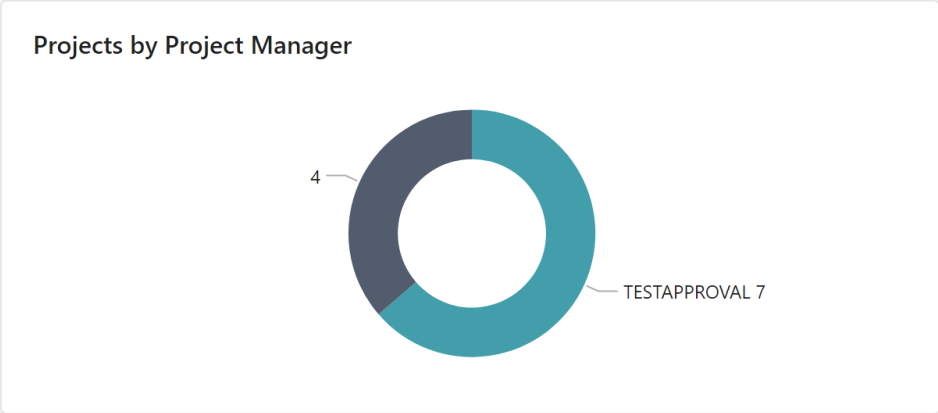
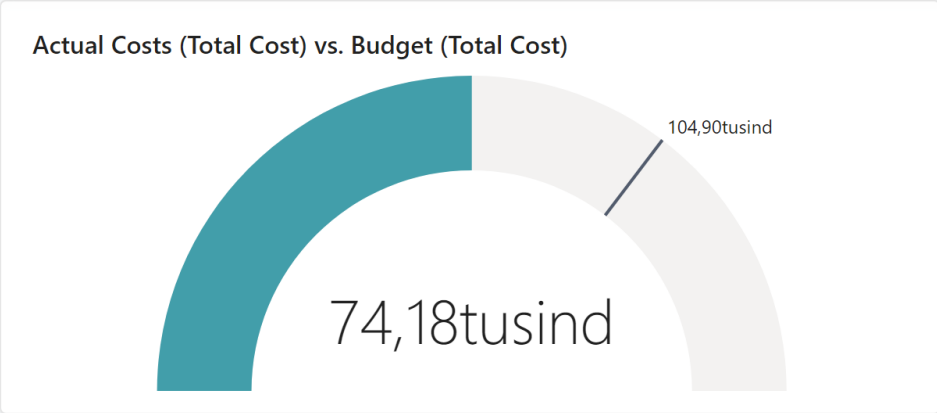
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Projects Overview

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Completed (%)	Invoiced (%)	Realization (%)	Actual Profit	Actual Profit Margin (%)
70,72%	4,20%	8,53%	-67,29tusind	-975,58%



Project Tasks

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Project Tasks by Project

Project No. & Description	Budget (Total Cost)	Actual (Total Cost)	Billable (Total Price)	Billable (Invoiced Price)	Actual (Total Price)	Realization (%)	Actual Profit	Actual Profit Margin
J00020 Advising on conference hall setup	<u>1.400,00</u>	<u>1.400,00</u>	<u>3.400,00</u>	<u>1.600,00</u>	<u>3.400,00</u>	47,06%	200,00	12,5
J00020 1010 Consultation meeting with customer	400,00	400,00	1.600,00	1.600,00	1.600,00	100,00%	1.200,00	75,0
J00020 1020 Development	1.000,00	1.000,00	1.800,00		1.800,00		-1.000,00	
J00030 Setting up 3 conference rooms	<u>1.108,50</u>	<u>628,50</u>	<u>1.404,00</u>	<u>324,00</u>	<u>1.404,00</u>	23,08%	-304,50	-93,9
J00030 1010 Consultation meeting with customer	439,50	199,50	324,00	324,00	324,00	100,00%	124,50	38,4
J00030 1020 Installation	669,00	429,00	1.080,00		1.080,00		-429,00	
J00040 Design 2 conference rooms	<u>399,00</u>	<u>199,50</u>	<u>0,00</u>		<u>0,00</u>		-199,50	
J00040 1010 Design	399,00	199,50	0,00		0,00		-199,50	
J00050 New Office Materials	<u>59.651,00</u>	<u>45.713,00</u>	<u>84.789,00</u>		<u>59.159,00</u>		-45.713,00	
J00080 Setting up 10 Conference Rooms	<u>24.765,00</u>		<u>43.290,00</u>					
J00090 Redecoration of Reception Area	<u>4.040,00</u>		<u>5.100,00</u>					
JOB00010 Reception area remodel	<u>8.070,00</u>	<u>24.765,00</u>	<u>15.031,20</u>		<u>15.031,20</u>		-24.765,00	
JOB00020 Decorate Conference Room	<u>688,00</u>		<u>1.860,40</u>					
JOB00030 New Office Furniture	<u>4.774,80</u>	<u>1.477,00</u>	<u>9.402,20</u>	<u>4.973,00</u>	<u>1.893,00</u>	262,70%	3.496,00	70,3
Total	<u>104.896,30</u>	<u>74.183,00</u>	<u>164.276,80</u>	<u>6.897,00</u>	<u>80.887,20</u>	8,53%	-67.286,00	-975,5



Project Profitability

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Budget Profit

55,95tusind

Budget (Total Cost)

104,90tusind

Budget (Total Price)

160,84tusind

Budget Profit Margin (%)

34,78%

Actual Profit

-67,29tusind

Billable (Invoiced Price)

6,90tusind

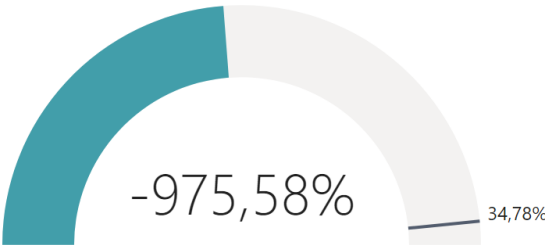
Actual (Total Cost)

74,18tusind

Actual Profit Margin (%)

-975,58%

Profit Margin vs Budget Profit Margin



Project Profitability

Task Project No.	Actual (Total Cost)	Billable (Invoiced Price)	Actual Profit Margin (%)	Actual Profit
[-] J00020	<u>1.400,00</u>	<u>1.600,00</u>	12,50%	200,00
[+] J00020 1010 Consultation meeting with customer	400,00	1.600,00	75,00%	1.200,00
[+] J00020 1020 Development	1.000,00			-1.000,00
[+] J00030	<u>628,50</u>	<u>324,00</u>	-93,98%	-304,50
[+] J00040	<u>199,50</u>			-199,50
[+] J00050	<u>45.713,00</u>			-45.713,00
[+] JOB00010	<u>24.765,00</u>			-24.765,00
[+] JOB00030	<u>1.477,00</u>	<u>4.973,00</u>	70,30%	3.496,00
Total	<u>74.183,00</u>	<u>6.897,00</u>	-975,58%	-67.286,00

Project Realization

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Realization (%)

8,53%

Billable (Invoiced Price)

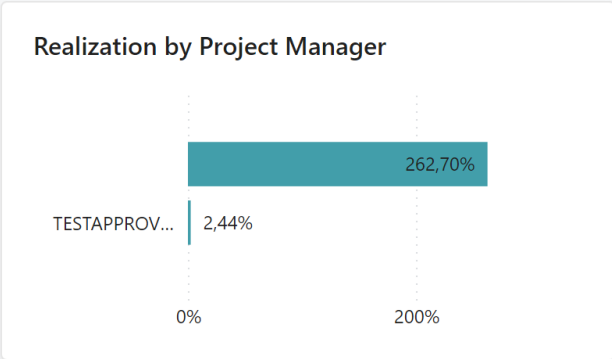
6,90tusind

Actual (Total Price)

80,89tusind

Realization Variance

-73,99tusind



Project Realization

Project No.	Type	No. & Description	Billable (Invoiced Price)	Actual (Total Price)	Realization (%)
J00020	G/L Account	6245 Travel	800,00	800,00	100,00%
J00020	Item	80201 GRAPHIC PROGRAM		200,00	
J00020	Resource	TRICIA Tricia	800,00	2.400,00	33,33%
J00030	G/L Account	6245 Travel	300,00	600,00	50,00%
J00030	Resource	MAKAYLA Makayla MacCarthy	24,00	24,00	100,00%
J00030	Resource	MARTY Marty Horst		780,00	
J00040	Resource	MAKAYLA Makayla MacCarthy		0,00	
J00050	Item	1896-S ATHENS Desk		47.325,00	
Total			6.897,00	80.887,20	8,53%

Project Performance to Budget

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Budget (Total Cost)
104,90tusind

Total Cost Variance
-30,71tusind

Total Cost Variance %
-29,28%

Actual (Total Cost)
74,18tusind

Completed (%)
70,72%

Invoiced (%)
4,20%

Actual Total Cost to Budget



Project Performance to Budget

Project No. & Description	Project Status	Budget (Total Cost)	Actual (Total Cost)	Total Cost Variance to Budget	Total Cost Variance to Budget (%)
J00020 Advising on conference hall setup	Open	1.400,00	1.400,00	0,00	0,00%
J00030 Setting up 3 conference rooms	Open	1.108,50	628,50	-480,00	-43,30%
J00040 Design 2 conference rooms	Open	399,00	199,50	-199,50	-50,00%
J00050 New Office Materials	Open	59.651,00	45.713,00	-13.938,00	-23,37%
J00080 Setting up 10 Conference Rooms	Open	24.765,00		-24.765,00	-100,00%
J00090 Redecoration of Reception Area	Open	4.040,00		-4.040,00	-100,00%
JOB00010 Reception area remodel	Open	8.070,00	24.765,00	16.695,00	206,88%
JOB00020 Decorate Conference Room	Open	688,00		-688,00	-100,00%
Total		104.896,30	74.183,00	-30.713,30	-29,28%

Project Invoiced Sales by Type

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Invoiced (%)

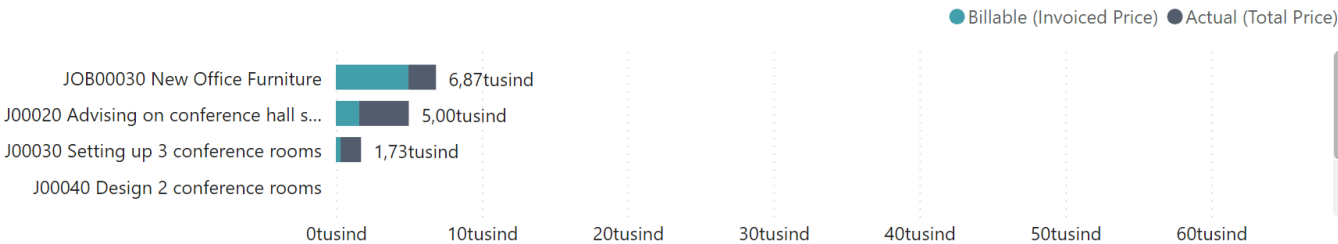
4,20%

Billable (Invoiced Price) Billable (Total Price)

6,90tusind

164,28tusind

Billable (Invoiced Price) and Actual (Total Price) by Project No. & Description

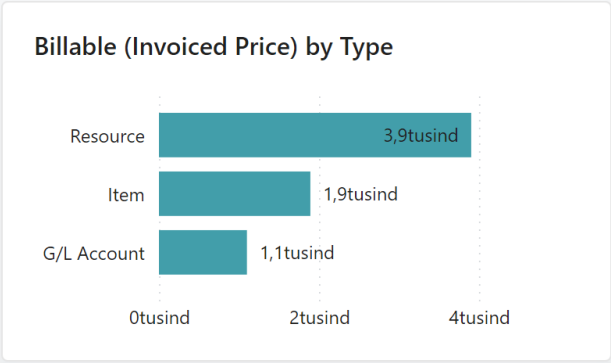
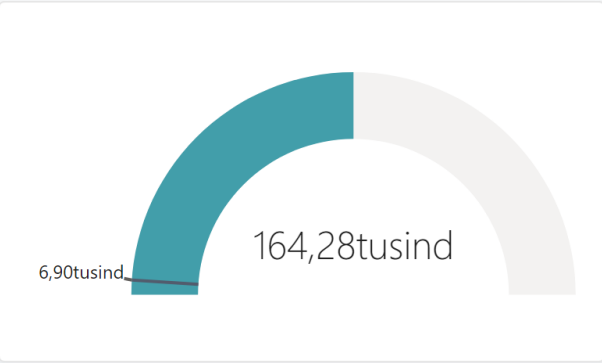
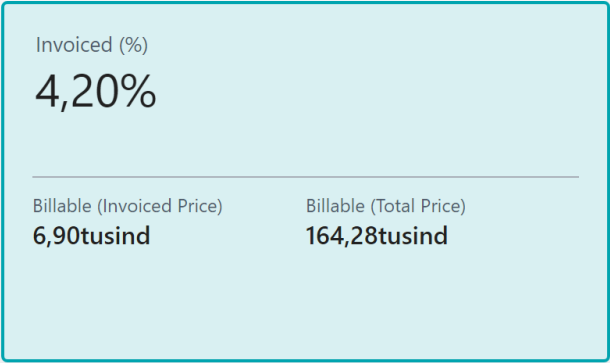


Project Invoiced Sales by Type

Type	No. & Description	Project No.	UOM	Quantity	Unit Price (LCY)	Billable (Invoiced Price)	Invoiced (%)
G/L Account	6245 Travel	J00020		2,00	400,00	800,00	23,53%
Resource	TRICIA Tricia	J00020	HOUR	40,00	20,00	800,00	23,53%
G/L Account	6245 Travel	J00030		1,00	300,00	300,00	21,37%
Resource	MAKAYLA Makayla MacCarthy	J00030	HOUR	1,00	24,00	24,00	1,71%
Item	1896-S ATHENS Desk	JOB00030	PCS	1,00	1.893,00	1.893,00	20,13%
Resource	KATHERINE KATHERINE HULL	JOB00030	HOUR	20,00	154,00	3.080,00	32,76%
Total				65,00		6.897,00	4,20%

Project Invoiced Sales by Customer

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM



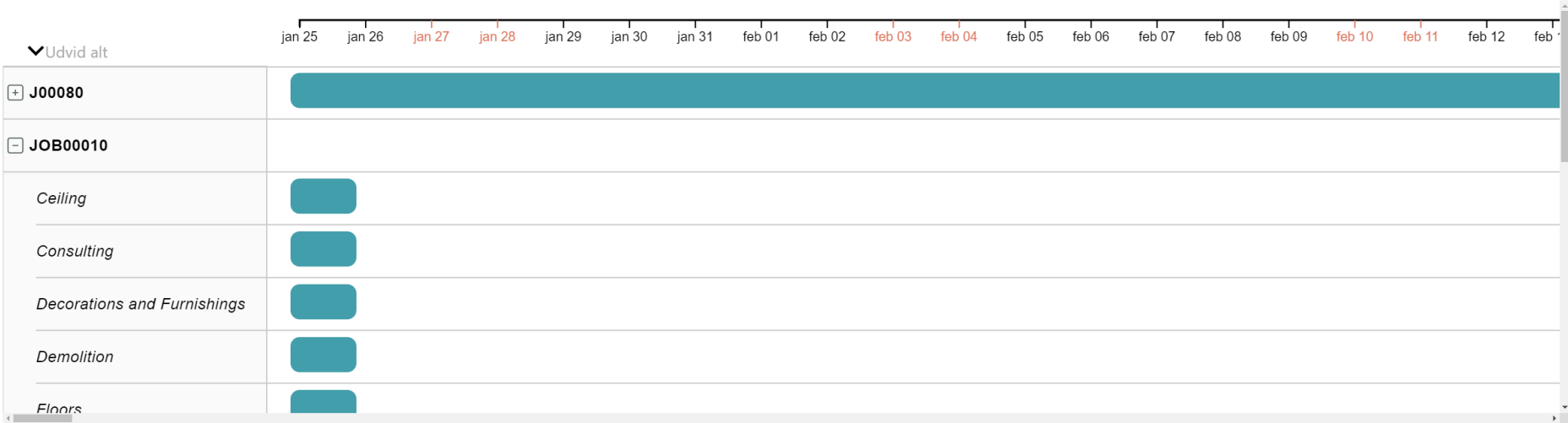
Project Invoiced Sales by Customer

Project No.	Project Description	Type	Quantity	Billable (Total Price)	Billable (Invoiced Price)	Invoiced (%)
J00020	Advising on conference hall setup	G/L Account	2,00	3.400,00	800,00	23,53%
J00030	Setting up 3 conference rooms	G/L Account	1,00	1.404,00	300,00	21,37%
J00040	Design 2 conference rooms	G/L Account		0,00		
J00050	New Office Materials	G/L Account		84.789,00		
J00080	Setting up 10 Conference Rooms	G/L Account		43.290,00		
J00090	Redecoration of Reception Area	G/L Account		5.100,00		
JOB00010	Reception area remodel	G/L Account		15.031,20		
JOB00020	Decorate Conference Room	G/L Account		1.860,40		
Total			65,00	164.276,80	6.897,00	4,20%

Project Timeline

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Project Tasks Duration



Project Task Details

Project No.	Task No.	Task Description	Starting Date	Ending Date
J00020	1010	Consultation meeting with customer	17-09-2024	17-09-2024
J00020	1020	Development	17-09-2024	17-09-2024
J00030	1010	Consultation meeting with customer	24-09-2024	24-09-2024
J00030	1020	Installation	27-09-2024	27-09-2024