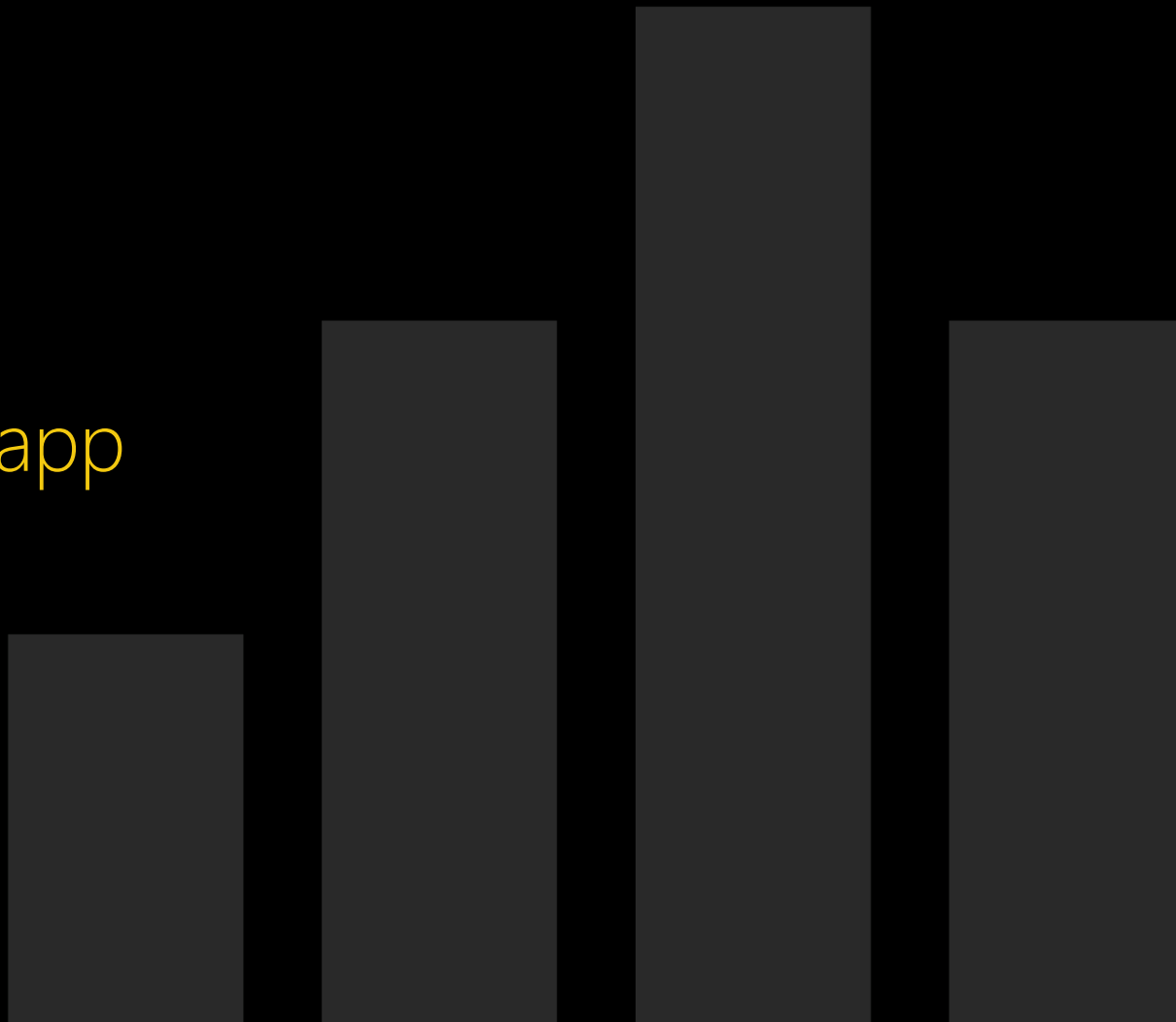


Manufacturing app

[View in Power BI](#) ↗

Last data refresh:
01-07-2025 09:58:30 UTC

Downloaded at:
01-07-2025 10:14:17 UTC

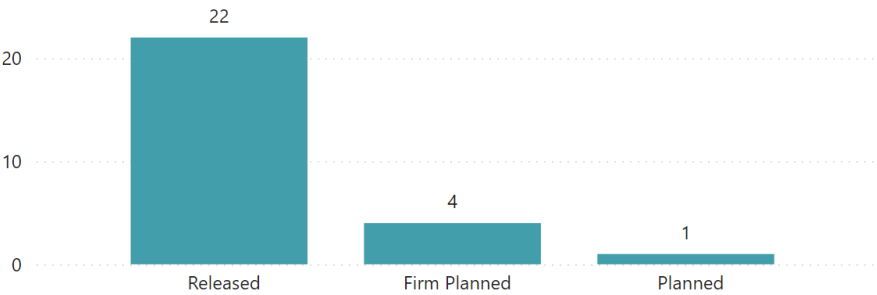


Production Order Overview

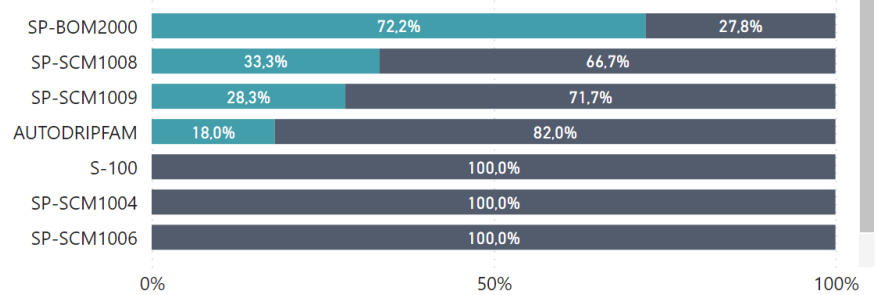
Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

No. of Production Orders	Finished %	Total Actual Cost	Total Expected Cost	Total Standard Cost
27	25,00%	57,89tusind	171,91tusind	38,84tusind

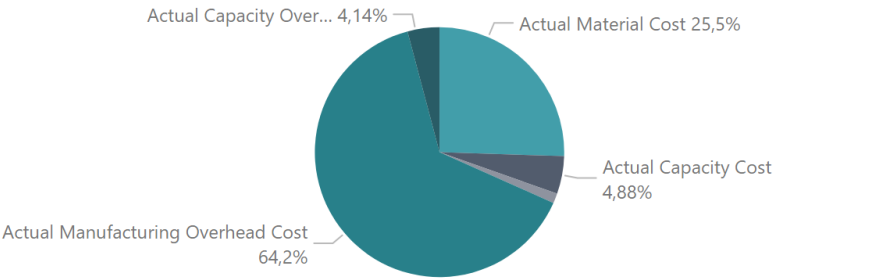
No. of Production Orders by Status



Completion Ratios by Source No.



Total Actual Cost Breakdown



Current Production Orders

Production Order	Prod Order Source No.	Planned Quantity	Finished Quantity	Prod Order St
Firm Planned 101001	S-100	1,00		02-04-2023
Firm Planned 101004	SP-SCM1004	10,00		16-10-2024
Firm Planned 101008	SP-SCM1004	20,00		27-09-2024
Firm Planned 101010	SP-BOM2000	5,00		24-09-2024
Total		604,00	151,00	

Current Utilization

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Work Center Load Today

--

Allocated Time

Capacity (Total)

--

--

Work Center Load This Month

--

Allocated Time

Capacity (Total)

--

1,16mio.

Work Center Load This Year

0,0%

Allocated Time

Capacity (Total)

1,01tusind

13,71mio.

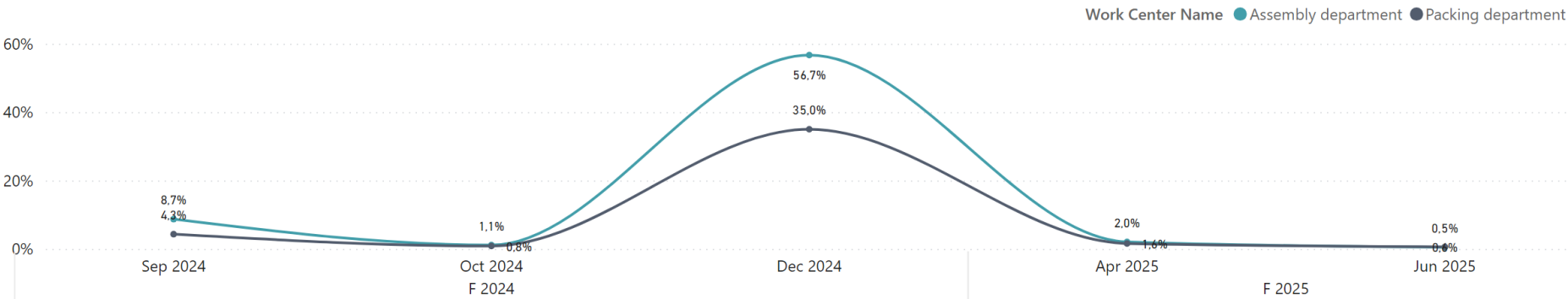
Current Work Center Utilization by Year, Month, Week and Day

Work Center Name	Work Center Load	Work Center Allocated Time	Work Center Availability After Orders	Work Center Capacity (Total)	Work Center Capacity (Effective)
+ Assembly department	0,2%	779,82	375.060,18	375.840,00	375.840,00
+ Consolidated			212.976,00	212.976,00	212.976,00
+ Machine department			234.900,00	234.900,00	234.900,00
+ Packing department	0,2%	226,32	125.053,68	125.280,00	125.280,00
+ Painting department			234.900,00	234.900,00	234.900,00
+ Subcontractor			12.528.000,00	12.528.000,00	12.528.000,00
Total	0,0%	1.006,14	13.710.889,86	13.711.896,00	13.711.896,00

Historical Utilization

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Work Center Load Over Time



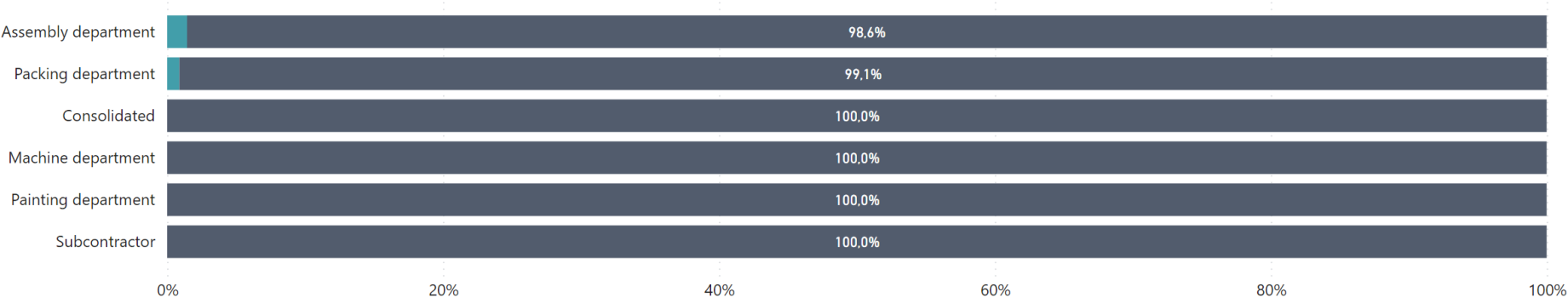
Work Center Load Details

Work Center Name	Work Center Load	Work Center Allocated Time	Work Center Availability After Orders	Work Center Capacity (Total)
Assembly department	1,4%	21.728,42	1.480.191,58	1.501.920,00
Consolidated			463.536,00	463.536,00
Machine department			938.700,00	938.700,00
Packing department	0,9%	4.441,92	496.198,08	500.640,00
Painting department			938.700,00	938.700,00
Subcontractor			50.064.000,00	50.064.000,00
Total	0,0%	26.170,34	54.381.325,66	54.407.496,00

Work Center Load

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Work Center Load



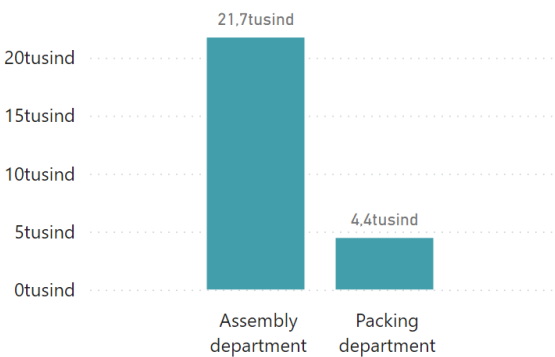
Work Center Load Details

Work Center Name	Work Center Allocated Time	Work Center Load	Work Center Capacity (Effective)	Work Center Capacity (Total)
Assembly department	21.728,42	1,4%	1.501.920,00	1.501.920,00
SP-SCM1009	17.322,00	1,2%	1.501.920,00	1.501.920,00
AUTODRIPFAM	2.795,60	0,2%	1.501.920,00	1.501.920,00
SP-SCM1004	1.067,92	0,1%	1.501.920,00	1.501.920,00
SP-BOM2000	405,00	0,0%	1.501.920,00	1.501.920,00
SP-SCM1006	137,90	0,0%	1.501.920,00	1.501.920,00
Total	26.170,34	0,0%	54.407.496,00	54.407.496,00

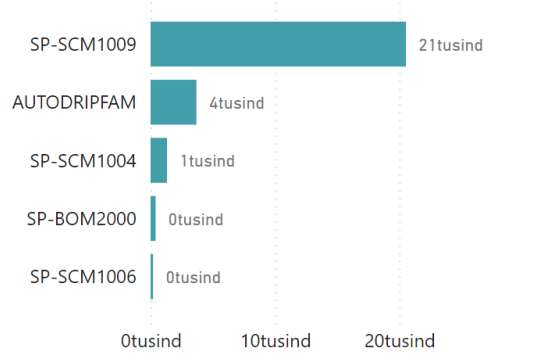
Allocated Time

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

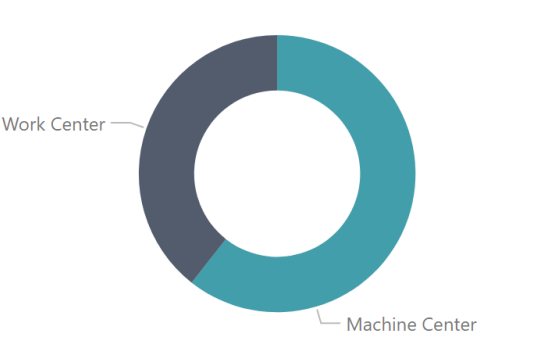
Allocated Time by Work Center Name



Allocated Time by Source No.



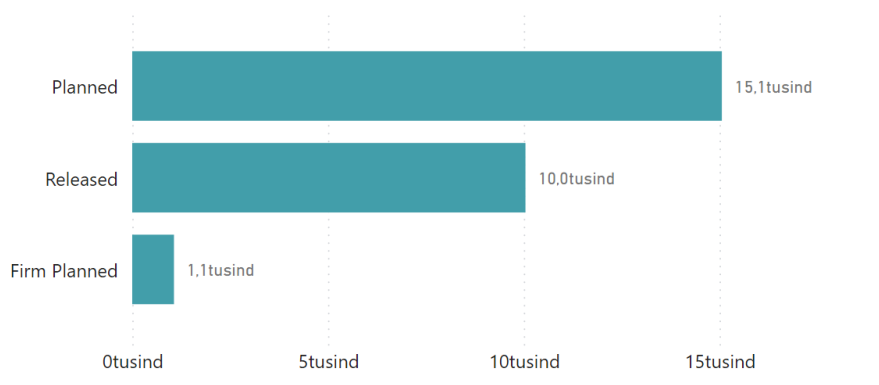
Allocated Time by Type



Allocated Time Details

Prod Order Source No.	Production Order	Prod Order Expected Capacity Need	Allocated Time
SP-SCM1004	Firm Planned 101004	460,00	460,00
SP-SCM1004	Firm Planned 101008	870,00	456,00
SP-BOM2000	Firm Planned 101010	150,00	150,00
SP-SCM1009	Planned 101006	15.060,00	15.060,00
SP-SCM1009	Released 101009	2.560,00	2.452,00
SP-SCM1004	Released 101010	255,00	160,00
Total		28.218,34	26.170,34

Allocated Time by Production Order Status

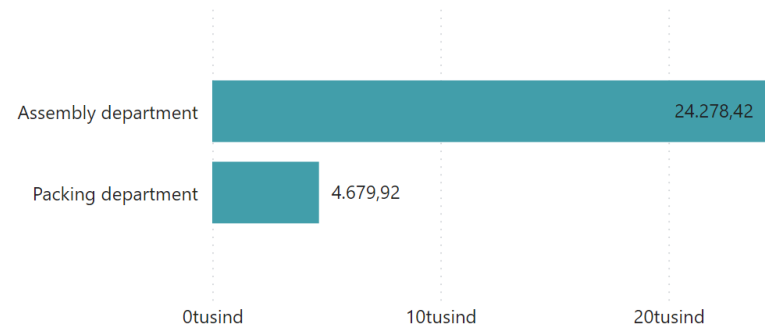


Expected Capacity Need

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

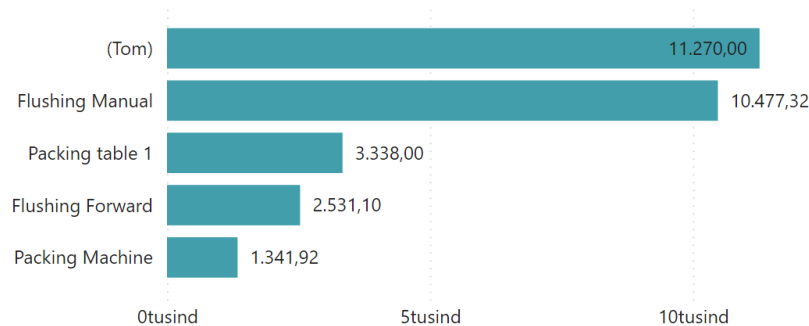
Expected Capacity Need by Work Center

Show capacity in MINUTES



Expected Capacity Need by Machine Center

Show capacity in MINUTES

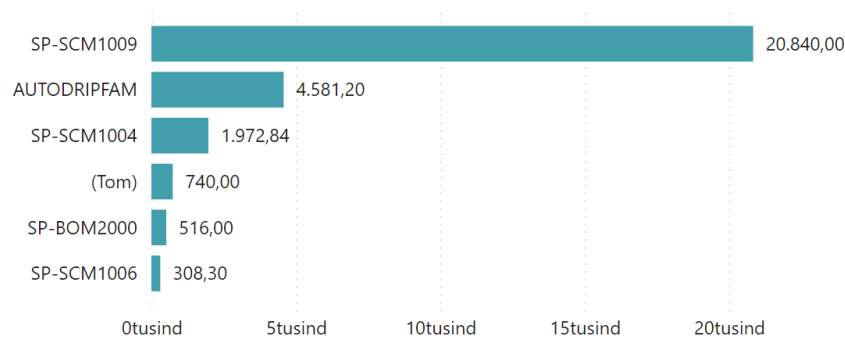


Expected Capacity Need Variance

Prod Order Source No.	Production Order	Prod Order Expected Capacity Need	Prod Order Actual Capacity Need	Prod Order Capacity Dev %
AUTODRIPFAM	Released 101027	1.821,20	640,00	
AUTODRIPFAM	Released 101026	870,00	340,00	
AUTODRIPFAM	Released 101017	706,00	280,00	
AUTODRIPFAM	Released 101011	460,00	190,00	
Total		28.958,34	2.472,00	

Expected Capacity Need by Source No.

Show capacity in MINUTES



Finished Production Order Breakdown

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Total Actual Cost

23,71tusind

Expected Cost

19,58tusind

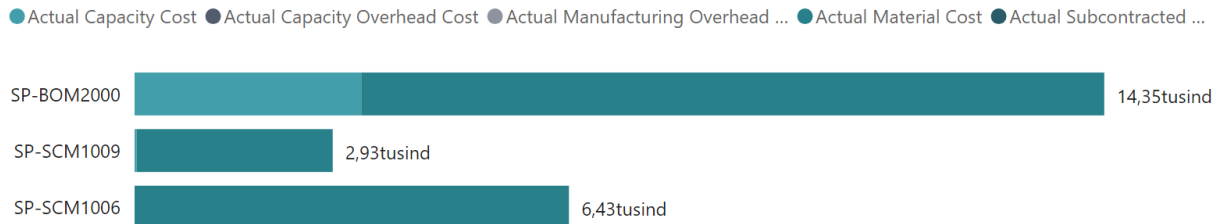
21%

Total Standard Cost

0,00

--

Actual Cost by Source No.



Finished Production Order Breakdown

Production Order	Planned Quantity	Finished Quantity	Variance Quantity	Actual Material Cost	Actual Capacity Cost	Actual Capacity Overhead Cost	Actual Manufacturing Overhead Cost	Actual Subcontracted Cost	Total Actual Cost
Finished 101001	20,00	20,00	0,00	1.163,80			0,00		1.163,80
Finished 101004	20,00	20,00	0,00	1.737,59	31,20		0,00		1.768,79
Finished 101005	25,00	25,00	0,00	3.626,29			0,00		3.626,29
Finished 101006	10,00	45,00	35,00	2.987,55	240,00		0,00		3.227,55
Finished 101007	50,00	50,00	0,00	5.340,00	3.115,20		0,00		8.455,20
Finished 101008	15,00	15,00	0,00	2.802,82			0,00		2.802,82
Finished 101020	50,00	50,00	0,00	2.670,00			0,00		2.670,00
Total	190,00	225,00	35,00	20.328,05	3.386,40		0,00		23.714,45

Consumption Variance

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Actual Material Cost

35.090,00

Exp. Material Cost

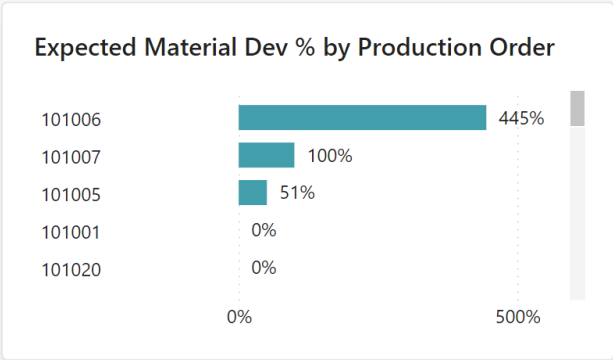
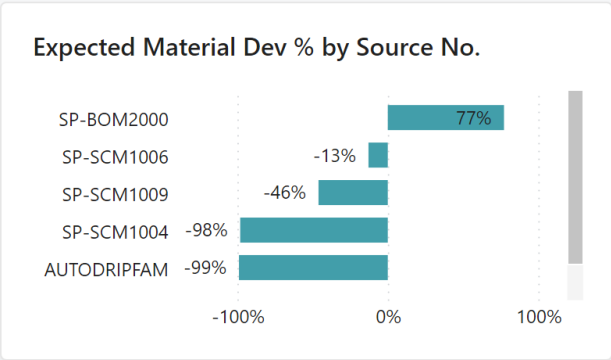
73.135,31

-52%

Std. Material Cost

32.712,53

7%



Consumption Variance Details

Production Order	Actual Material Cost	Expected Material Cost	Expected Material Cost Variance	Expected Material Cost Dev %	Standard Material Cost	Standard Material Cost Variance	Standard Material Cost Dev %
Finished 101007	5.340,00	2.670,00	2.670,00	100%	0,00	5.340,00	
Finished 101005	3.626,29	2.407,00	1.219,29	51%	0,00	3.626,29	
Finished 101006	2.987,55	548,40	2.439,15	445%	0,00	2.987,55	
Finished 101008	2.802,82	3.847,97	-1.045,15	-27%	0,00	2.802,82	
Finished 101020	2.670,00	2.670,00	0,00	0%	0,00	2.670,00	
Released 101009	13.737,30	13.831,55	-94,25	-1%	11.225,60	2.511,70	22%
Finished 101004	1.737,59	2.576,61	-839,02	-33%	0,00	1.737,59	
Finished 101001	1.163,80	1.163,80	0,00	0%	0,00	1.163,80	
Total	35.090,00	73.135,31	-38.045,31	-52%	32.712,53	2.377,47	7%

Capacity Variance

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Actual Capacity Cost

6.211,20

Exp. Capacity Cost

9.962,73

-38%

Std. Capacity Cost

5,19tusind

20%

Prod Order Actual Capacity Need

5.739,00

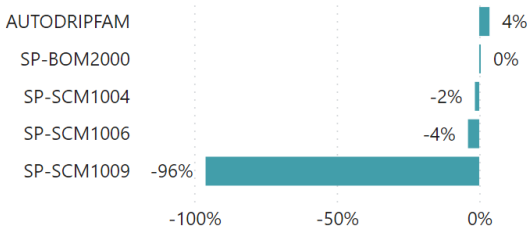
Exp. Capacity Need

11.678,34

Capacity Need Dev. %

-51%

Expected Capacity Cost Dev % by Source No.



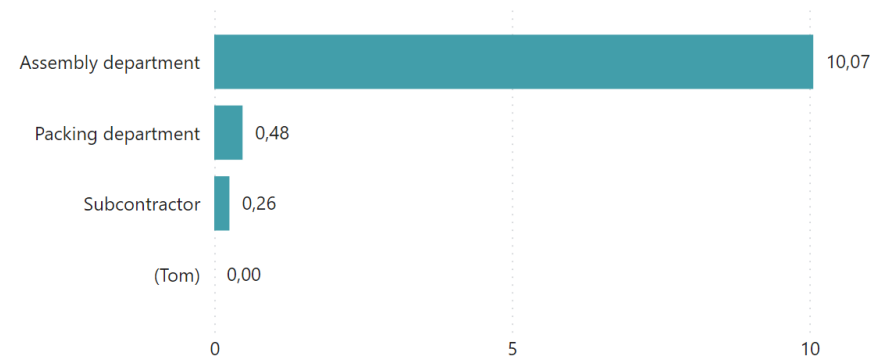
Capacity Variance Details

Production Order	Standard Capacity Cost Variance	Expected Capacity Cost Variance	Prod Order Capacity Need Variance
Finished 101001	0,00	-324,00	-560,00
Finished 101004	31,20	-292,80	-508,00
Finished 101005	0,00		
Finished 101006	240,00	-72,00	-60,00
Finished 101007	3.115,20	1.747,20	1.456,00
Finished 101008	0,00		-246,00
Finished 101020	0,00	-1.368,00	-1.140,00
Released 101002	0,00		
Total	1.024,94	-3.751,53	-5.939,34

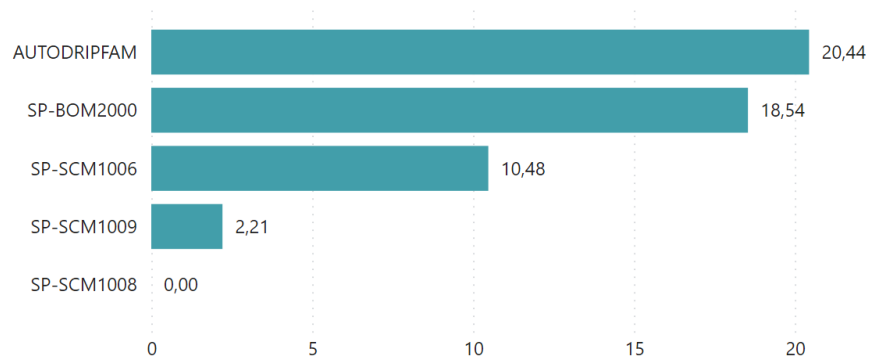
Average Production Times

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Average Production Time Per Unit by Work Center



Average Production Time Per Unit by Source No.



Average Production Time Details

Prod Order Source No.	Production Order	Actual Time Used	Finished Quantity	Average Production Time Per Finished Quantity
SP-BOM2000	Finished 101007	2596,00	50,00	51,92
AUTODRIPFAM	Released 101025	72,00	2,00	36,00
SP-SCM1006	Finished 101008	419,00	15,00	27,93
SP-BOM2000	Released 101024	79,00	3,00	26,33
AUTODRIPFAM	Released 101017	296,00	16,00	18,50
SP-SCM1009	Released 101015	128,00	10,00	12,80
Total		4060,00	376,00	10,80

Released Production Orders

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Total Actual Cost

44,03tusind

Expected Cost

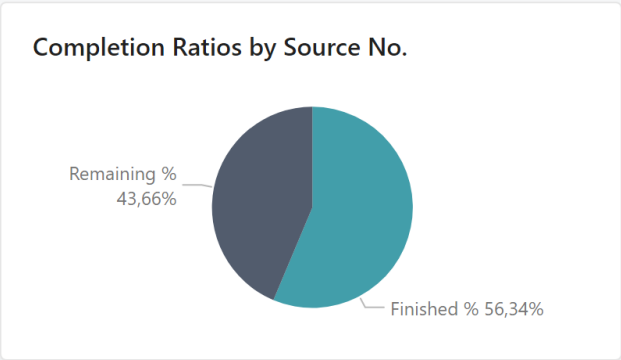
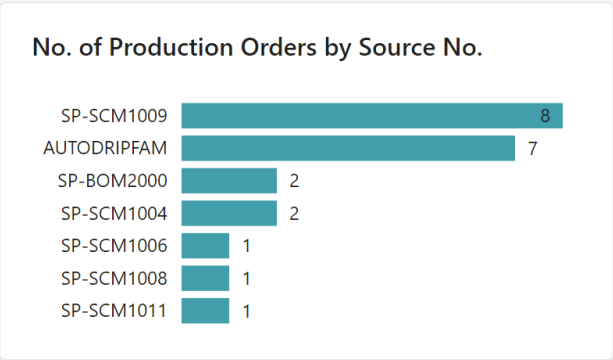
67,13tusind

-34%

Total Standard Cost

38,39tusind

15%



Released Production Order Details

Production Order	Prod Order Description	Prod Order Source No.	Prod Order Routing No.	Prod Order Starting Date	Prod Order Ending Date	Prod Order Due Date	Planned Quantity	Finished Quantity	Variance
Released 101009	Airpot	SP-SCM1009	SP-SCM1009-PARALLEL	25-09-2024	30-09-2024	01-10-2024	50,00	100,00	
Released 101017		AUTODRIPFAM	SP-SCM1004	30-12-2024	30-12-2024	31-12-2024	16,00	16,00	
Released 101015	Airpot	SP-SCM1009	SP-SCM1009-PARALLEL	31-12-2024	31-12-2024	28-01-2025	10,00	10,00	
Released 101022	Reservoir Assembly	SP-BOM2000	SP-BOM2000	31-12-2024	27-01-2025	28-01-2025	10,00	10,00	
Released 101014	Airpot	SP-SCM1009	SP-SCM1009-PARALLEL	31-12-2024	31-12-2024	28-01-2025	5,00	5,00	
Released 101003	Airpot lite	SP-SCM1008		18-09-2024	18-09-2024	19-09-2024	15,00	5,00	
Released 101024	Reservoir Assembly	SP-BOM2000	SP-BOM2000	31-12-2024	27-01-2025	28-01-2025	3,00	3,00	
Released 101025		AUTODRIPFAM	SP-SCM1004	31-12-2024	31-12-2024	01-01-2025	2,00	2,00	
Total							268,00	151,00	

Production Scrap

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Production Order Scrap %

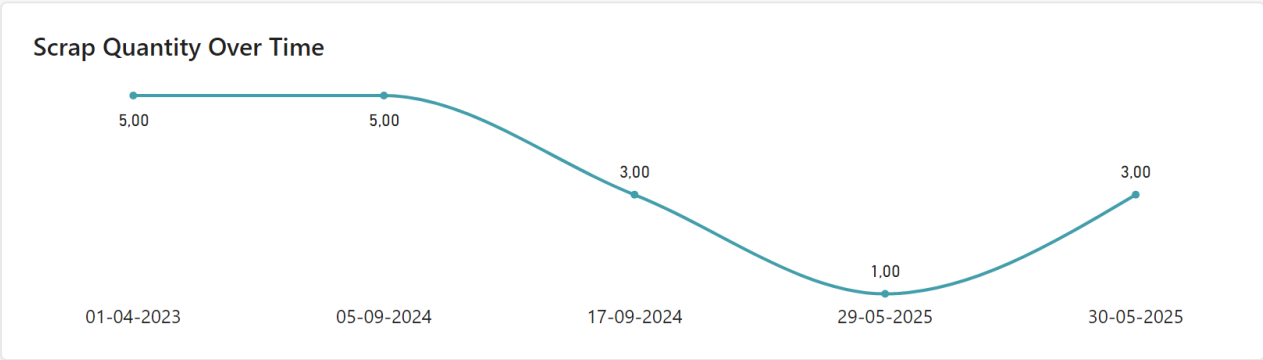
4,52%

Finished Quantity

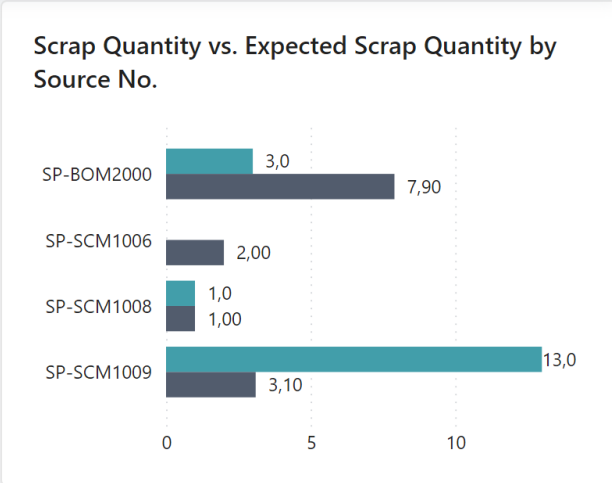
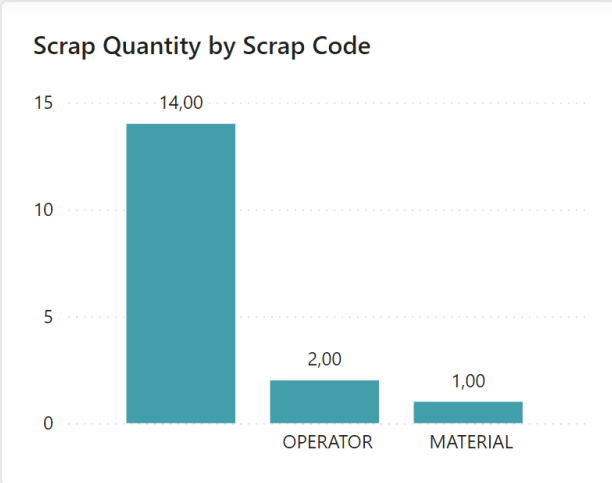
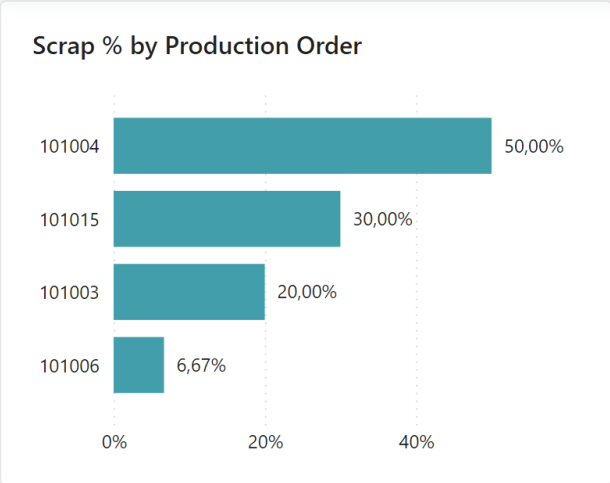
376,00

Prod. Order Scrap Quantity

17,00



Work Center Scrap %	Work Center Scrap	Work Center Output	Machine Center Scrap %	Machine Center Scrap	Machine Center Output
1,23%	11,00	891,00	1,54%	5,00	324,00



Work Center Statistics

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Work Center Scrap %

1,23%

Work Center Output

891,00

Work Center Scrap

11,00

Work Center Load

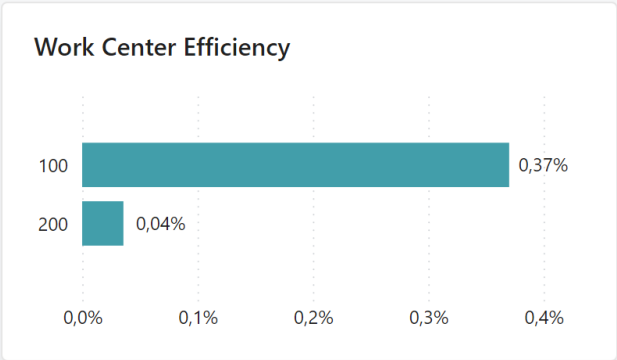
0,0%

Allocated Time

26.170,34

Capacity (Effective)

54.407.496,00



Statistic Details

Show capacity in MINUTES

Work Center No.	Work Center Unit of Measure Code	Work Center Name	Work Center Capacity (Total)	Work Center Capacity (Effective)	Work Center Expected Efficiency %	Work Center Actual Need	Work Center Actual Efficiency %	Work Center Actual Total Cost	Work Center Allocated Time
100	MINUTES	Assembly department	1.501.920,00	1.501.920,00	100%	5.560,00	0,37%	8.511,20	21.728,42
200	MINUTES	Packing department	500.640,00	500.640,00	100%	179,00	0,04%	0,00	4.441,92
300	MINUTES	Painting department	938.700,00	938.700,00	100%				
400	MINUTES	Machine department	938.700,00	938.700,00	100%				
500	MINUTES	Subcontractor	50.064.000,00	50.064.000,00	100%			838,50	
600	MINUTES	Consolidated	463.536,00	463.536,00	100%				
Total			54.407.496,00	54.407.496,00	100%	5.739,00	0,01%	9.349,70	26.170,34

Machine Center Statistics

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Machine Center Scrap %

1,54%

Machine Center Output

324,00

Machine Center Scrap

5,00

Machine Center Load

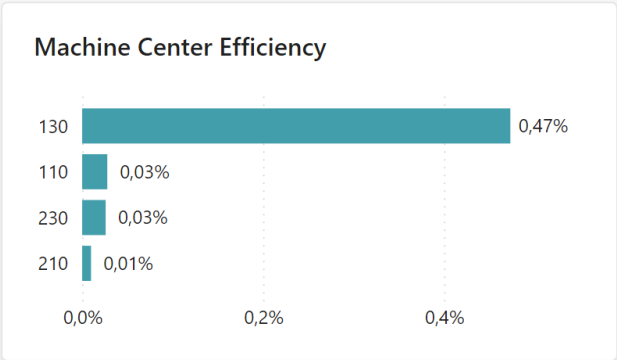
0,00

Allocated Time

15.859,34

Capacity (Effective)

10.038.276,00



Statistic Details

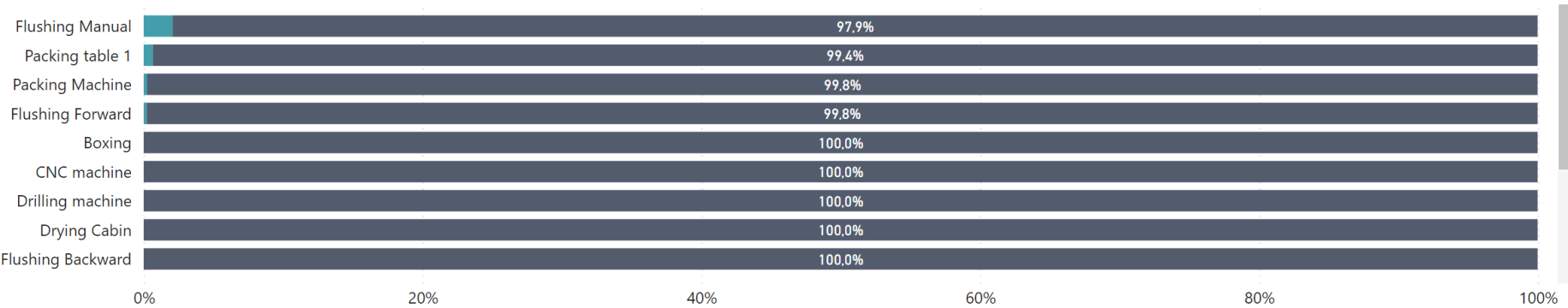
Show capacity in MINUTES

Work Center No.	Machine Center No.	Work Center Unit of Measure	Machine Center Capacity (Total)	Machine Center Capacity (Effective)	Machine Center Expected Efficiency %	Machine Center Actual Need	Machine Center Actual Efficiency %	Machine Center Actual Total Cost	Machine Center Allocated Time	Machine Center Output	Machine Center Scrap %
100	110	MINUTES	500.640,00	500.640,00	100%	139,00	0,03%	0,00	10.366,32	95,00	1,54%
100	120	MINUTES	500.640,00	500.640,00	100%						
100	130	MINUTES	500.640,00	500.640,00	100%	2.370,00	0,47%	4.850,00	1.051,10	134,00	
200	210	MINUTES	500.640,00	500.640,00	100%	49,00	0,01%	0,00	3.230,00	80,00	
200	220	MINUTES	500.640,00	500.640,00	100%						
200	230	MINUTES	500.640,00	500.640,00	100%	130,00	0,03%	0,00	1.211,92	15,00	
Total			10.075.860,00	10.038.276,00	100%	2.688,00	0,03%	4.850,00	15.859,34	324,00	

Machine Center Load

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Machine Center Load



Machine Center Load Details

Work Center No.	Machine Center No.	Machine Center Capacity (Effective)	Machine Center Allocated Time	Machine Center Availability After Orders	Machine Center Load	Machine Center Expected Efficiency %
100	110	500.640,00	10.366,32	490.273,68	0,02	100%
100	120	500.640,00		500.640,00		100%
100	130	500.640,00	1.051,10	499.588,90	0,00	100%
200	210	500.640,00	3.230,00	497.410,00	0,01	100%
200	220	500.640,00		500.640,00		100%
200	230	500.640,00	1.211,92	499.428,08	0,00	100%
Total		10.038.276,00	15.859,34	10.022.416,66	0,00	100%

Prod. Order List

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Total Actual Cost

152,88t usind

Total Expected Cost

191,98tusind

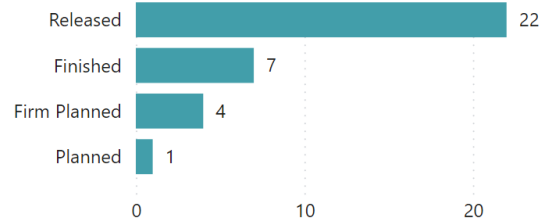
-20%

Total Standard Cost

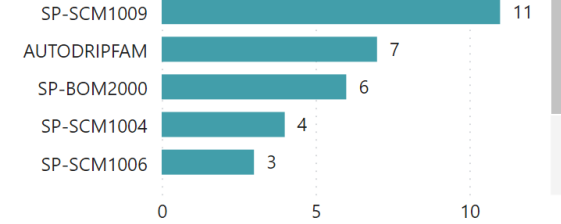
38,84tusind

294%

No. of Production Orders by Status



No. of Production Orders by Source Item



Prod. Order List Details

Prod Order Status	Prod Order No.	Prod Order Description	Prod Order Source No.	Prod Order Routing No.	Prod Order Starting Date	Prod Order Ending Date	Prod Order Due Date	Planned Quantity	Finished
Finished	101004	Airpot	SP-SCM1009	SP-SCM1009-SERIAL	22-03-2023	31-03-2023	01-04-2023	20,00	
Released	101002	Airpot Duo	SP-SCM1011		31-03-2023	31-03-2023	01-04-2023	10,00	
Firm Planned	101001	S-100 Semi-Automatic	S-100		02-04-2023	02-04-2023	03-04-2023	1,00	
Finished	101001	Airpot	SP-SCM1009	SP-SCM1009-SERIAL	05-04-2023	14-04-2023	15-04-2023	20,00	
Finished	101006	Reservoir Assembly	SP-BOM2000	SP-BOM2000	17-09-2024	17-09-2024	18-09-2024	10,00	
Released	101003	Airpot lite	SP-SCM1008		18-09-2024	18-09-2024	19-09-2024	15,00	
Firm Planned	101010	Reservoir Assembly	SP-BOM2000	SP-BOM2000	24-09-2024	24-09-2024	25-09-2024	5,00	
Total									794,00

Prod. Order Routing Gantt

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Production Timeline

Type ● Machine Center ● Work Center



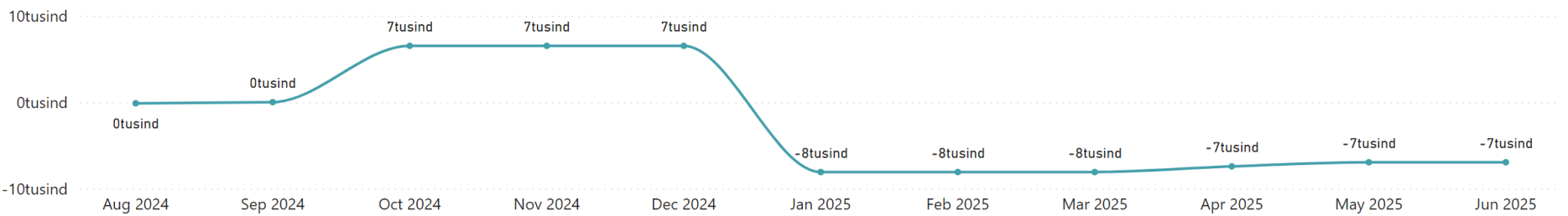
Routing Line Details

Prod Order No.	Routing No.	Operation No.	Work/Machine Center Name	Starting Date Time	Ending Date Time	Total Duration Hours	Total Duration Days
101006	SP-SCM1009-PARALLEL	20	Flushing Manual	01-12-2024 22:20:00	17-12-2024 00:40:00	362,33	15,10
101006	SP-SCM1009-PARALLEL	10	Assembly department	03-12-2024 05:20:00	17-12-2024 00:40:00	331,33	13,81
101006	SP-SCM1009-PARALLEL	30	Assembly department	17-12-2024 00:40:00	24-12-2024 05:50:00	173,17	7,22
Total						2.171,56	90,48

Production Order WIP

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Ending Balance Value by Month and Year



Inventory Valuation - WIP

Production Order	Prod Order Description	Prod Order Source Type	Prod Order Source No.	Prod Order Starting Date	Prod Order Ending Date	Beginning Balance Value	Consumption Value	Capacity Value	Output
Released 101027		Family	AUTODRIPFAM	26-12-2024	31-12-2024		96,72	1.568,00	
Released 101017		Family	AUTODRIPFAM	30-12-2024	30-12-2024		37,44	730,00	-1.2
Released 101026		Family	AUTODRIPFAM	30-12-2024	31-12-2024		46,80	833,00	
Released 101011		Family	AUTODRIPFAM	31-12-2024	31-12-2024		23,40	228,00	
Released 101012		Family	AUTODRIPFAM	31-12-2024	31-12-2024		14,04	318,50	
Released 101013		Family	AUTODRIPFAM	31-12-2024	31-12-2024		14,04	318,50	
Released 101025		Family	AUTODRIPFAM	31-12-2024	31-12-2024		4,68	177,00	-1
Finished 101006	Reservoir Assembly	Item	SP-BOM2000	17-09-2024	17-09-2024		2.987,55	240,00	-3.2
Total						-121,00	33.707,18	9.349,70	-49.8

← Task List Drill Through

Company Name: Cronus - Last Refreshed: 5/10/2025 02:38 AM

Task List Details

No.	Work/Machine Center Name	Production Order	Routing Status	Operation No.	Starting Date Time	Ending Date Time	Total Duration Hours	Operation Setup Time	Operation Run Time	Opera
110	Flushing Manual	Planned 101006		20	01-12-2024 22:20:00	17-12-2024 00:40:00	362,33	20,00	18,00	
110	Flushing Manual	Released 101027		20	27-12-2024 02:46:48	31-12-2024 00:04:24	93,29	20,00	18,00	
110	Flushing Manual	Firm Planned 101008		20	27-09-2024 04:50:00	30-09-2024 03:10:00	70,33	20,00	18,00	
110	Flushing Manual	Released 101009	In Progress	20	25-09-2024 00:10:00	26-09-2024 23:30:00	47,33	20,00	18,00	
110	Flushing Manual	Released 101026		20	30-12-2024 04:50:00	31-12-2024 03:10:00	22,33	20,00	18,00	
110	Flushing Manual	Released 101017		20	30-12-2024 22:34:00	31-12-2024 03:42:00	5,13	20,00	18,00	
110	Flushing Manual	Released 101018		20	30-12-2024 22:20:00	31-12-2024 02:16:00	3,93	20,00	18,00	
110	Flushing Manual	Firm Planned 101004		20	16-10-2024 00:50:00	16-10-2024 04:10:00	3,33	20,00	18,00	
110	Flushing Manual	Released 101019		20	30-12-2024 23:30:00	31-12-2024 02:50:00	3,33	20,00	18,00	
110	Flushing Manual	Released 101015	In Progress	20	30-12-2024 23:30:00	31-12-2024 02:50:00	3,33	20,00	18,00	
110	Flushing Manual	Released 101011		20	31-12-2024 01:10:00	31-12-2024 04:30:00	3,33	20,00	18,00	
110	Flushing Manual	Released 101028		20	31-03-2025 22:00:00	01-04-2025 01:20:00	3,33	20,00	18,00	
110	Flushing Manual	Released 101029		20	16-04-2025 01:55:45	16-04-2025 04:44:04	2,81	20,00	18,00	
110	Flushing Manual	Released 101030		20	27-06-2025 02:46:12	27-06-2025 04:59:36	2,22	20,00	18,00	
110	Flushing Manual	Released 101012		20	31-12-2024 02:54:00	31-12-2024 05:02:00	2,13	20,00	18,00	
110	Flushing Manual	Released 101013		20	31-12-2024 02:54:00	31-12-2024 05:02:00	2,13	20,00	18,00	
Total							638,62	420,00	378,00	